City of Burien
American Rescue Plan Act (ARPA)
Staff Recommendations

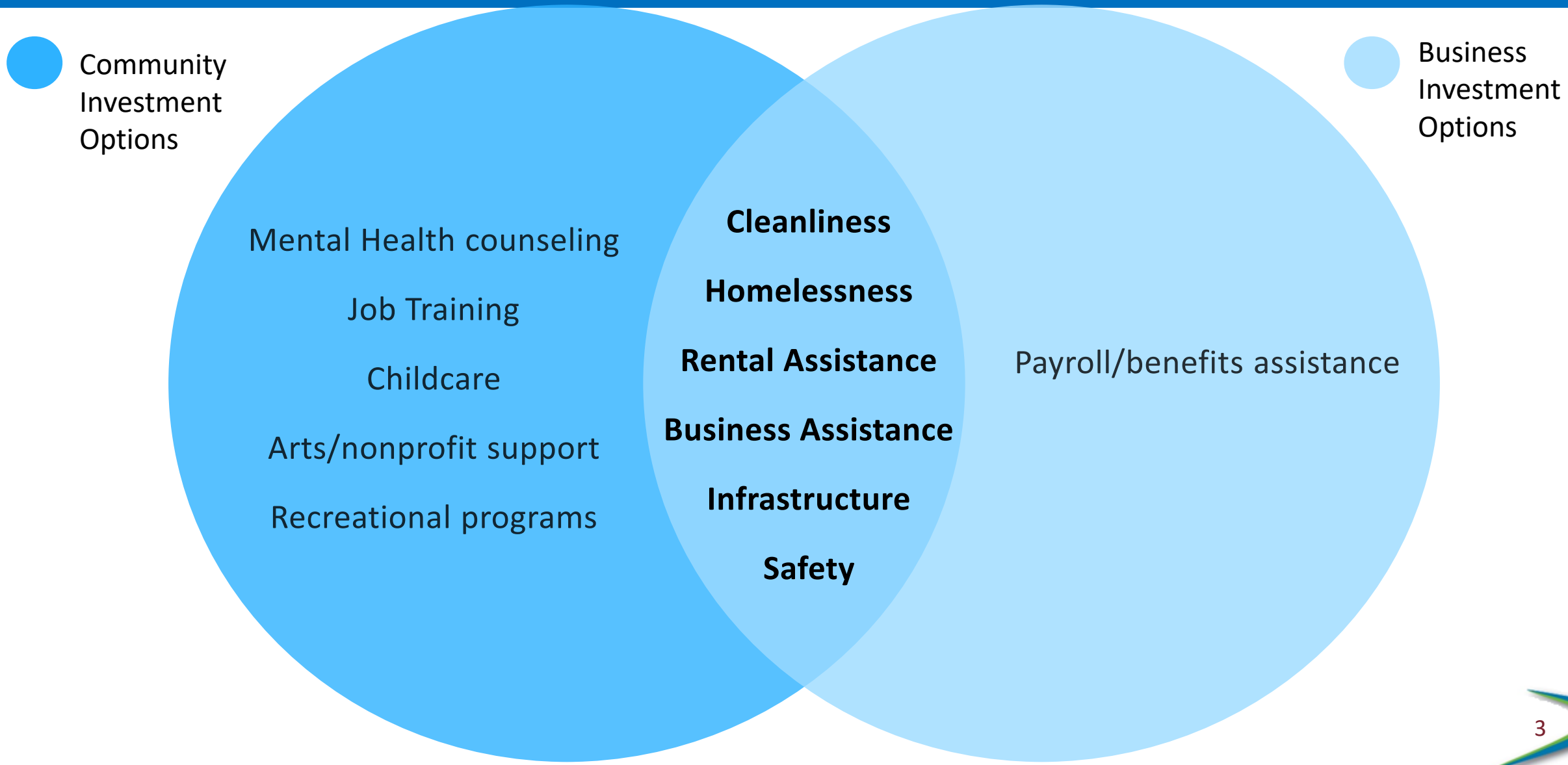
Presented by City Staff
and Management Partners

July 18, 2022

Tonight's Meeting

- Review Community and Council's responses to ARPA priorities
- Review and respond to staff proposed options for priorities
- Provide proposed changes or other direction to Management Partners to refine the proposal

Overarching Themes from Community Engagement



Council Responses to ARPA Options Survey

Ranked priority order based on options with five or more "Favorable" responses

Building Community/ Addressing Needs

- Mental health counseling (2)
- Neighborhood cleanliness/public safety (3)
- Food access (6)
- Youth/senior recreation starter programs (11)
- Youth/gang violence prevention (12)
- Childcare starter programs (15)

Economic Development Initiatives

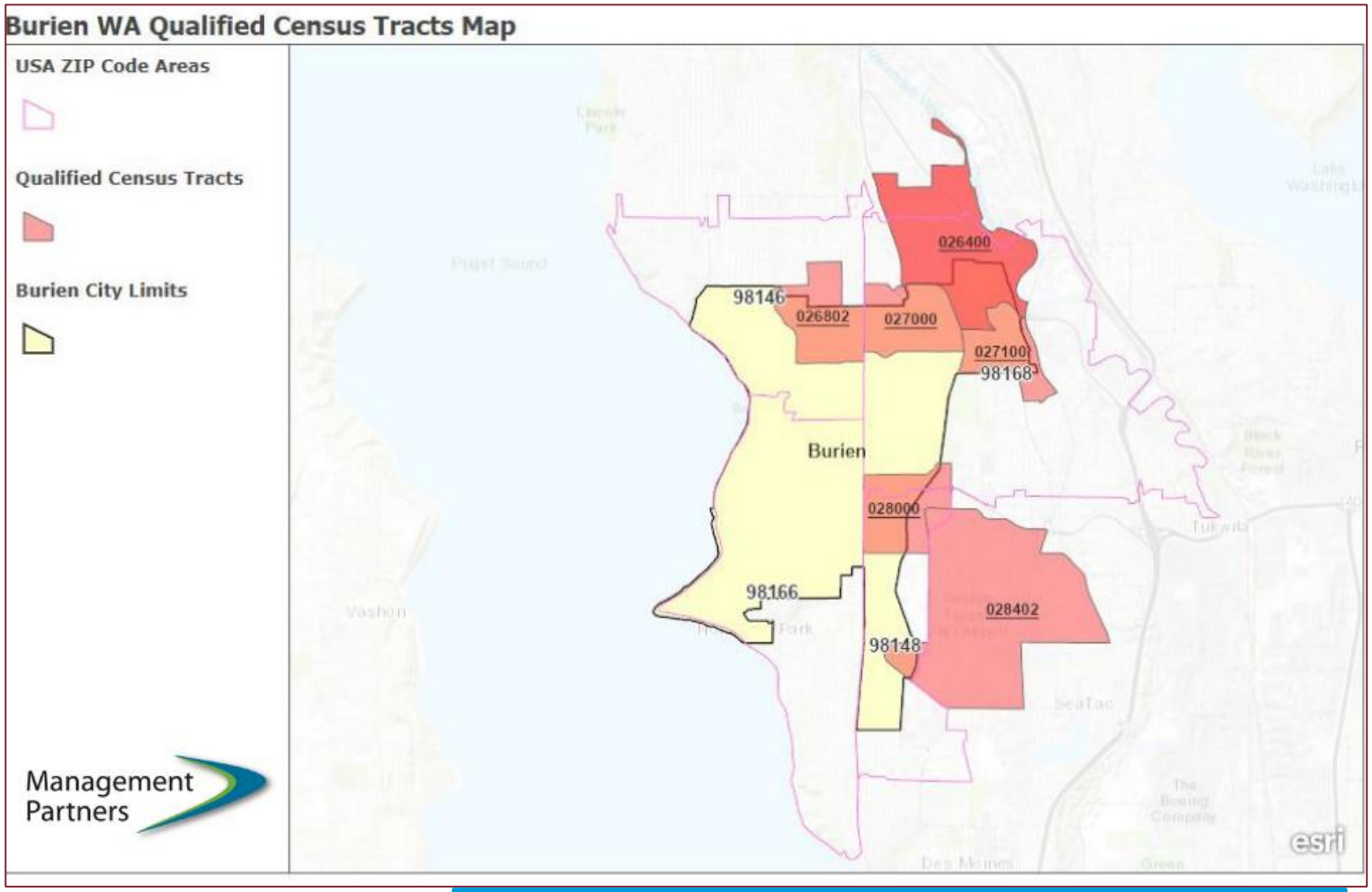
- Grants/loans to businesses (4)
- Workforce training (8)
- Improve annex property (9)
- Match business infrastructure improvements (10)
- Small business technical assistance (16)

City Infrastructure and Investments

- Staff capacity (1)
- City maintenance facility (5)
- Septic to sewer (7)
- Stormwater infrastructure improvements (13)
- Environmental protection and flood prevention (14)
- HVAC system improvements at city facilities (17)
- In-town transportation (18)
- Pedestrian, lighting, traffic calming (19)
- Emergency preparedness plan (20)
- Cooling center (21)
- Tenant improvements at City facilities (22)

Burien's Qualified Census Tracts

- Qualified Census Tracts (QCT) indicate where at least 50% of households have incomes below 60% of the Area Median Gross Income *or* a poverty rate of at least 25% of the Federal Poverty Guidelines
- City's uses of funds could be guided by, but are not required to be expended in, these areas



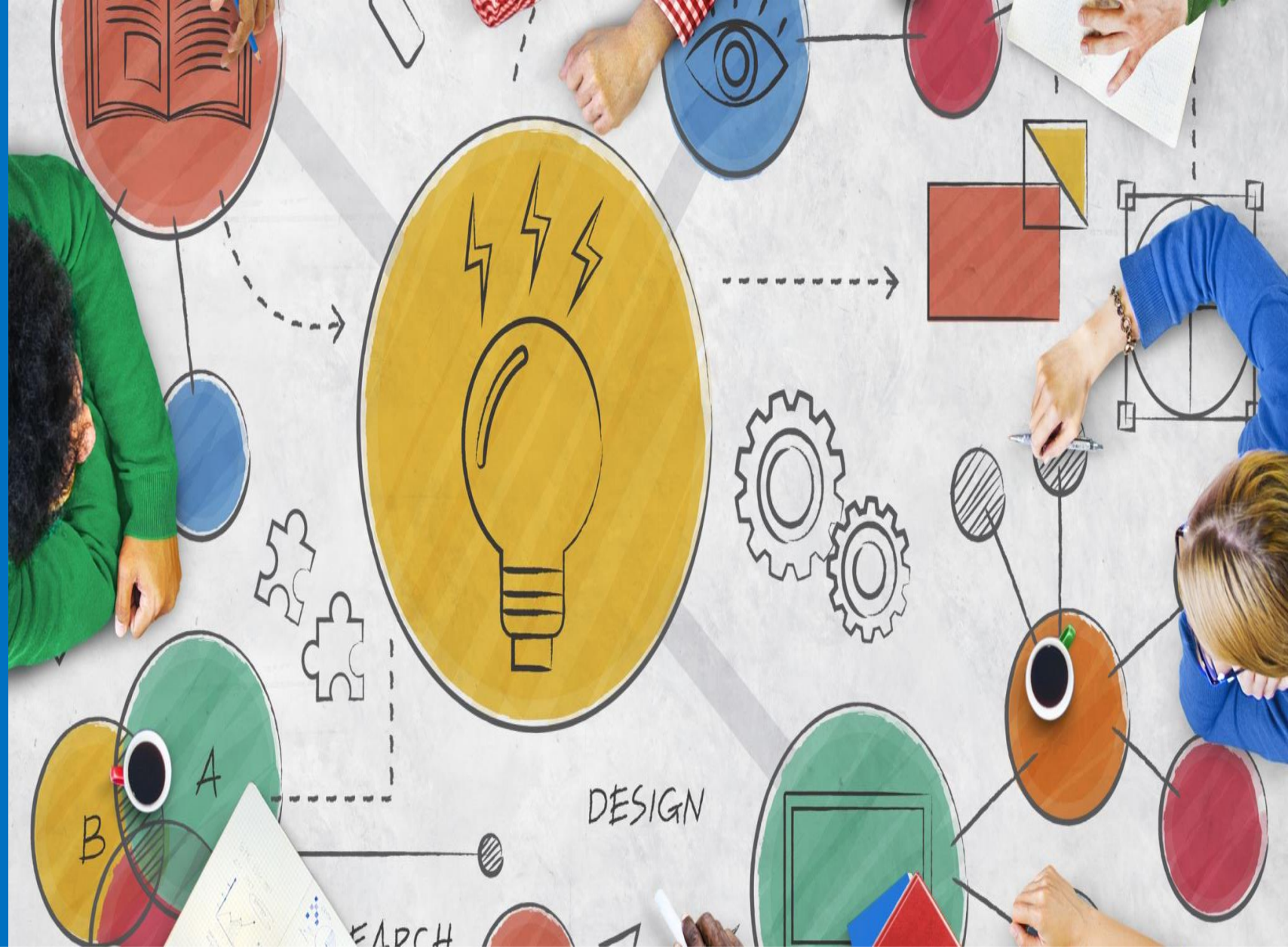
Source: US Housing and Urban Development Difficult Development Areas and Qualified Census Tracts Portal (effective 1/1/2022)

ARPA Funds Previously Allocated by Council

Category	2021	2022	2023	2024	2025	2026	Total
Enhanced Public Safety Program	$304,000	$474,000	$474,000	$474,000	$474,000	$474,000	$2,674,000
ARPA Consultant Fee	$150,000						$150,000
IS Infrastructure Upgrades (Security, Hybrid Meetings)	$30,000	$795,000					$825,000
Totals	**$484,000**	**$1,269,000**	**$474,000**	**$474,000**	**$474,000**	**$474,000**	**$3,649,000**

Remaining ARPA funds available for allocation: over $7.1 million

Staff Recommended Funding Option Designs



Revised Proposed Funding Options

Economic Development

- Small business grants
- Small business loans
- Childcare business development
- Workforce development
- Business security enhancements and property damage support

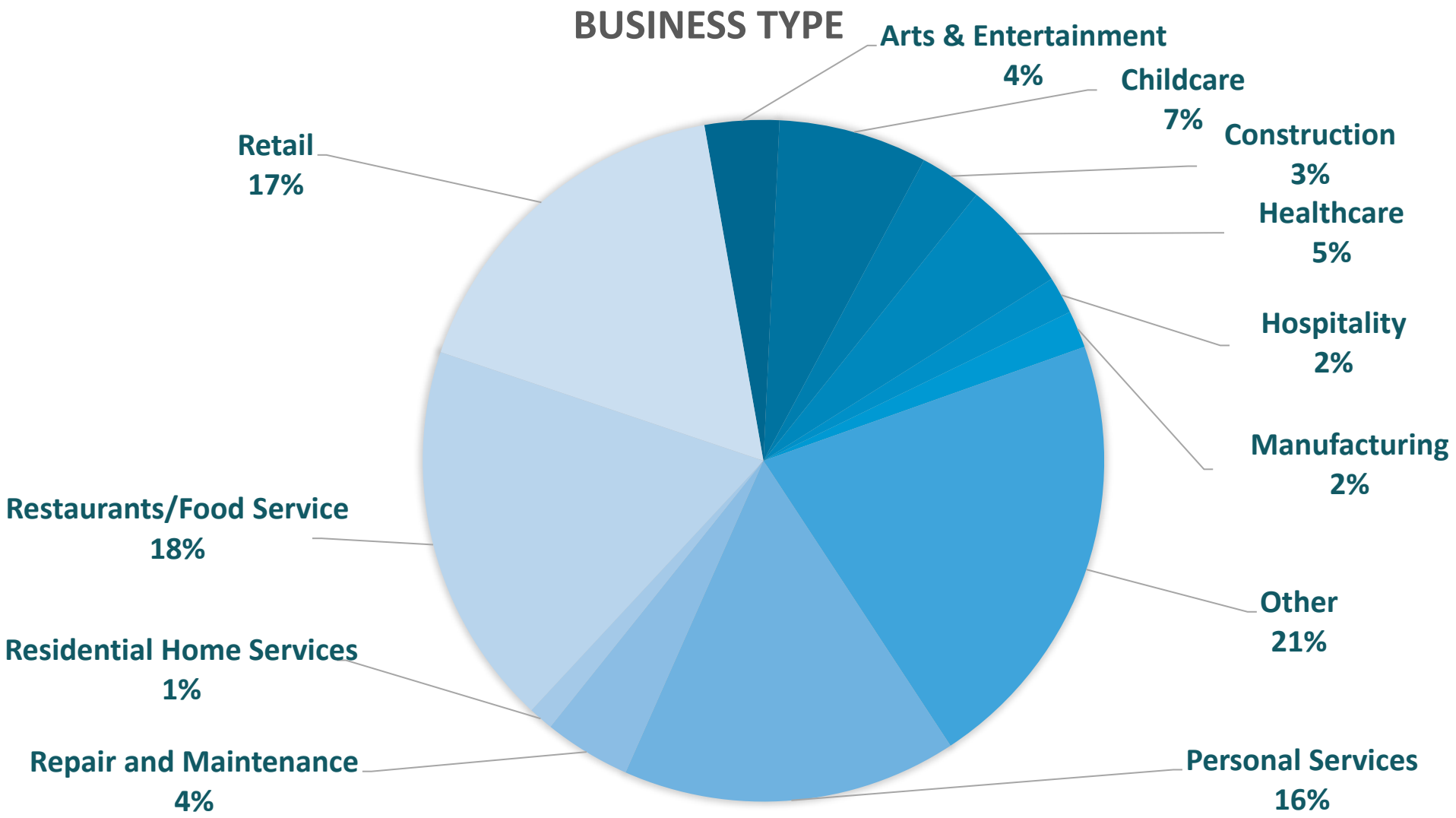
Community Needs

- Mental health counseling
- Neighborhood cleanliness
- Food access
- Youth/gang violence prevention and intervention
- Housing stability programs
- Homelessness intervention

Infrastructure Investment

- City maintenance facility
- Septic to sewer
- Stormwater infrastructure
- Cooling center
- Moshier Art Center HVAC system improvements

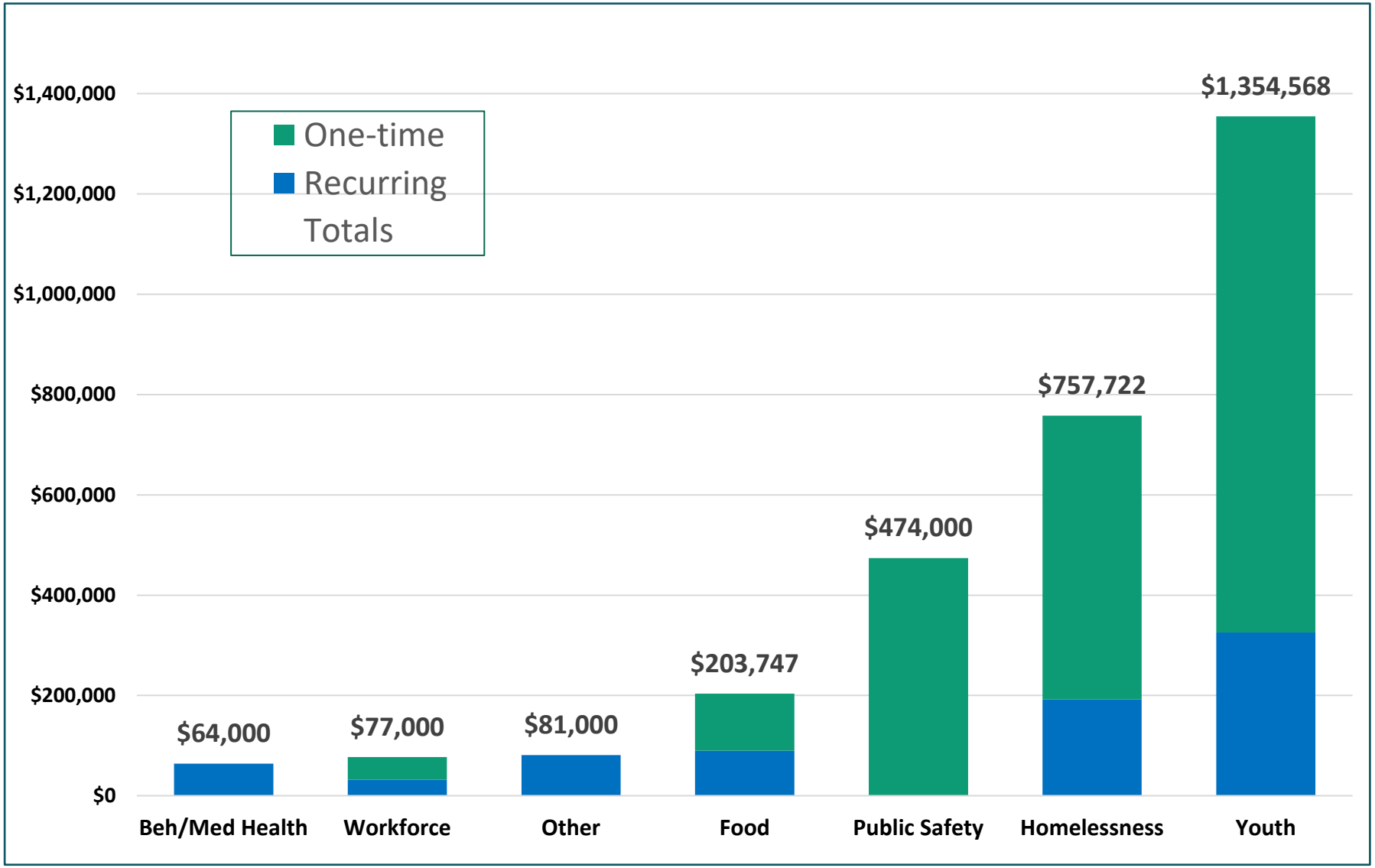
CARES Allocation of $850,000: Economic Development



Proposed ARPA Allocation of Funds: Economic Development

Category	Title	Proposed Funding	Implementation	Businesses Assisted	Goal/impact
Economic Development	**Small business grants**	$500,000	• Contract with grant administrator to disburse $5,000 grants to businesses impacted by COVID	90	Support small businesses most affected by COVID-19 and encourage growth and recovery
	Small business loans	$500,000	• Invest in WA State Dept of Commerce 'Flex Fund', or other business lending programs	15-25 depending on loan size	Provide below-market financing to improve access to capital
	Childcare business development	$250,000	• Fund childcare assistance organization to grow childcare startups through technical assistance, training and potential funding	25	Address scarcity of childcare options that contributes to worker shortages and increased costs for families
	Workforce development	$250,000	• Contract with 3rd party for workforce development and microenterprise programming for Burien residents	100+ residents	Strengthen workforce training and assistance to grow family wage jobs
	Business security enhancements and property damage support	$200,000	• Grants to reimburse property damage costs (window/door replacement) due to vandalism or property crime, funding for enhanced business safety infrastructure, potentially: lighting, cameras, community ambassador or block watch programs	100+	Offset business expenses due to recent property crimes, improve safety for shoppers and workers, support main street community vitality
	TOTAL	**$1,700,000**			

Burien Human Services Investments by Program/Service Category – FY 2021-2022



- Total funding of $3,012,000 in FY 2021-22 comprised of:
  - $784,000 in recurring funds, and
  - $2,228,000 in one-time funding sources (e.g., CARES Act, CDBG-CV funds, grants)

Proposed ARPA Allocation of Funds: Community Needs

Category	Title	Proposed Funding	Implementation	Community Members Assisted	Goal/impact
Community Needs	**Gang and Youth Violence Intervention**	$500,000	• Invest in early diversion youth navigation program	250 youth	Provide trauma-informed, moment-of-crisis intervention, care, and support for youth involved in law enforcement interactions to divert them from escalating into the system.
	Homeless Intervention	$500,000	• Invest in Transform Burien and other Homelessness Outreach/Case Management and Resources	1,000 residents	Support & build resources for those unhoused and providing means to become housed.
	Food Access	$500,000	• Invest in culturally-relevant food program and food bank support	1,000 residents	Support food security for individuals and families who have been hit hard by these challenging economic times.
	Mental Health and Counseling	$500,000	• Invest in youth & family counseling services for marginalized populations and youth employment support	150 households	Strengthen local youth & families.
	Neighborhood Cleanliness	$400,000	• Invest in bringing an Uplift Program into Burien	250 residents	Improve the cleanliness of our community spaces while simultaneously providing stabilization for individuals to get people back onto the path of self-sufficiency.
	Housing Stability	$500,000	• Invest in rent assistance with services	120 households	Intensive case management & navigation services, helping to identify barriers, access services, and improve long-term stability. Ultimately - go beyond eviction prevention to build stability and reduce future need for rent assistance.
	TOTAL	**$2,900,000**			

Proposed ARPA Allocation of Funds: Infrastructure

Priority	Category	Project	Cost Estimate	Serves
1	**Maintenance Facility**	**Design a public works and parks maintenance facility**	**$2,100,000**	**Improves level of service for entire community**
2a	**Septic to Sewer**	**Support customer sewer connection fees for 42 homes at a level of ~$10k/home**	**$400,000**	**Boulevard Park flooding area**
2b	Septic to Sewer	Provide Valley View Sewer District up to $1 million in contingency funding for Boulevard Park Project	$1,000,000	Boulevard Park flooding area
3	Cooling Center	Generator to support life safety at the Burien Community Center (Burien Hazard Mitigation Plan priority)	$1,400,000	Vulnerable populations needing refuge from heat, cold, smoke, and natural disasters.
4	Moshier Art Center HVAC System Improvements	Replace original boiler with HVAC system with adequate ventilation at Moshier Art Center. Boiler is at the end of its life, no air conditioning or summer ventilation.	$2,000,000	Youth, adults, seniors who participate in programs at Moshier Art Center and staff
		TOTAL	**$2,500,000 - $6,800,000**	

Summary of Proposal for Remaining ARPA Funds

Category	Minimum	Maximum	Council Recommendation
Economic Development	$1,700,000	$1,700,000	TBD
Community Needs	$2,900,000	$2,900,000	TBD
Infrastructure Investment	$2,500,000	$6,800,000	TBD
TOTAL	$7,100,000	$11,400,000	**$7,100,000**

Council Discussion and Direction

Tonight:

- City Council provide direction on the proposals including:
  - The categories selected for funding,
  - The programs or projects proposed for funding, and
  - The funding amounts.

Allocation Options for Remaining ARPA Funds

Economic Development Options	Staff Proposed Funding	Council Consensus Funding
Small business grants	$500,000	
Small business loans	$500,000	
Childcare business development	$250,000	
Workforce development	$250,000	
Business security enhancements and property damage support	$200,000	
Other	-	
Total	**$1,700,000**	

Infrastructure Investment Options	Staff Proposed Funding	Council Consensus Funding
Maintenance Facility	$2,100,000	
Septic to Sewer (customer connections)	$400,000	
Septic to Sewer (VVSD Blvd Park Project)	-	
Cooling Center	-	
Moshier Art Center HVAC System Improvements	-	
Other	-	
Total	**$2,500,000**	

Community Needs Options	Staff Proposed Funding	Council Consensus Funding
Gang and Youth Violence Intervention	$500,000	
Homeless Intervention	$500,000	
Food Access	$500,000	
Mental Health and Counseling	$500,000	
Neighborhood Cleanliness	$400,000	
Housing Stability	$500,000	
Other	-	
Total	**$2,900,000**	

Totals	Staff Proposed Funding	Council Consensus Funding
Economic Development	$1,700,000	
Community Needs	$2,900,000	
Infrastructure Investment	$2,500,000	
Total	**$7,100,000**	

Next Steps

Next Steps:

- Management Partners to prepare report summarizing Council direction and an implementation action plan for strategies selected for Council consideration (late August or September 2022)
- Council review and approve implementation action plan
- Staff implements plan with Management Partners' support

Burien

Thank You!